ITEM NO	TABLE OF CONTENTS		Page No
EXECUTIVE SUMMARY			
CHAPTER 1: LEGISLATIVE OVERVIEW AND STRATEGIC FOCUS			
1.1	**INTRODUCTION**		2
1.2	Legislative Framework		2
1.3	Powers and Functions		5
1.4	Response to the MEC comments on the WRDM 2009/10 IDP		6
1.5	District 2009/10 IDP Review Framework		8
1.6	Mechanisms and procedures for alignment		9
1.7	Public Participation		12
CHAPTER 2: SITUATIONAL ANALYSIS			
2.1.	**LOCALITY**		13
	2.1.1	Population growth	14
	2.1.2	Gender Distribution	15
	2.1.3	Education Levels	16
	2.1.4	Labour Market	17
	2.1.5	Service Delivery	19
2.2	**POVERTY LEVELS**		23
	2.2.1	Free Basic Services	23
	2.2.2	Land Distribution and Land Reform	25
2.3	**INSTITUTIONAL ARRANGEMENT**		25
	2.3.1	Council and Committee members	25
	2.3.2	Municipal Administration	26
2.4	**ECONOMIC ANALYSIS**		28
	2.4.1	Economic performance in the WRDM	28
	2.4.2	Unemployment	29
	2.4.3	West Rand Development Agency	29
2.5	**ENVIRONMENTAL ANALYSIS**		30
2.6	**SPATIAL ANALYSIS**		31
2.7	**LAND USE**		32
2.8	**SPATIAL DEVELOPMENT FRAMEWORK (SDF)**		33
	2.8.1	Development Challenges	34
	2.8.2	Key Developmental Challenges	35

CHAPTER 3: STRATEGY PHASE			
3.1.	**LOCAL ECONOMIC DEVELOPMENT**		36
	3.1.1.	LED Strategy	36
	3.1.2.	Alignment of the LED strategy with the National and Provincial Policies	36
	3.1.3.	Tourism	36
	3.1.4.	Manufacturing Strategy	36
	3.1.5.	Trade and Commerce Strategy	36
	3.1.6.	Small Enterprises	36
	3.1.7.	Stimulating the Second Economy	36
	3.1.8.	Community Participation in Led projects and programmes	37
3.2.	**BASIC SERVICE DELIVERY AND INFRASTRUCTURE**		37
	3.2.1.	Water and Sanitation	37
	3.2.2.	Roads and Storm Water	37
	3.2.3.	Energy/ Electricity	37
	3.2.4.	Housing	37
	3.2.5.	Disaster Management	38
3.3.	**MUNICIPAL TRANSFORMATION AND ORGANISATION DEVELOPMENT**		39
	3.3.1.	HR Strategy	39
	3.3.2.	Employment Equity Plan	39
	3.3.3.	Recruitment and Retention Strategy	40
	3.3.4.	Workplace Skills Plan	40
	3.3.5.	Succession Plan	40
	3.3.6.	Skills Development Programme	40
	3.3.7.	Employee Assistance Programme	40
	3.3.8.	ABET Programme	40
	3.3.9.	Occupational Health and Safety	40
	3.3.10.	Organisational Performance Management System (OPMS)	40
	3.3.11.	The Organogram	40
	3.3.12.	Information Communication Technology	40
	3.3.12.1	ICT Strategy	40

	3.3.12.2	Regional Support and Assistance	40
	3.3.12.3	Legal Compliance	41
	3.3.12.4	Maintain Operational Environment	41
	3.3.12.5	Maintain Communication Platforms	41
	3.3.12.6	Maintain Web and E-mail platforms	41
	3.3.12.7	Establish security systems and physical access to the building and council assets	41
	3.3.12.8	Establish reduced telecommunication costs (local and regional)	41
	3.3.12.9	Development of system to satisfy business requirements	42
	3.3.12.10	Facilitation and establishment of shared services (Primary Health Care, Libraries, Supply Chain, Tourism, etc)	42
3.4.	**MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT**		42
	3.4.1	Asset Management	42
	3.4.2.	Acquisition Management	42
	3.4.3.	Fleet Management	42
	3.4.4.	Stores Management	42
3.5.	**GOOD GOVERNANCE AND PUBLIC PARTICIPATION**		43
	3.5.1	IGR Structures	43
	3.5.2.	Audit Committee	46
	3.5.3.	Municipal Health Services (MHS) Strategy	47
	3.5.4.	Health Programmes Strategy	47
	3.5.5.	Social Development Strategy	48
	3.5.6.	Sports, Recreation, Arts & Culture Strategy	48
	3.5.7.	HIV/AIDS Strategy	48
3.6.	**ENVIRONMENTAL MANAGEMENT AND SPATIAL PLANNING**		49
	3.6.1.	District Spatial Development Framework (SDF)	49
	3.6.2.	Land Use Management Framework (LUMF)	49
	3.6.3.	Environmental Sustainability	49
	3.6.4.	Integrated Environmental Human Settlement	49
CHAPTER 4: PROJECTS AND PROGRAMMES PHASE			50
4.1.	**WEST RAND DISTRICT MUNICIPALITY 2009/10 PROJECTS AND**		**50**

	PROGRAMMES	
4.1.1.	LOCAL ECONOMIC DEVELOPMENT	50
4.1.2.	BASIC SERVICE DELIVERY AND INFRASTRUCTURE	52
4.1.3.	MUNICIPAL TRANSFORMATION AND ORGANISATION DEVELOPMENT	55
4.1.4.	MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT	58
4.1.5.	GOOD GOVERNANCE AND PUBLIC PARTICIPATION	59
4.1.6.	ENVIRONMENTAL MANAGEMENT AND SPATIAL PLANNING	64
4.2.	**MOGALE CITY MUNICIPALITY 2009/10 PROJECTS AND PROGRAMMES**	67
4.2.1.	Introduction	67
4.2.2.	National and Provincial Priorities	67
4.2.3.	National Spatial Development Perspective	68
4.2.4.	Gauteng Growth and Development Strategy (GDS)	69
4.2.5.	Vision and Mission	73
4.2.6.	Mogale City Political Priorities	73
4.2.7.	Strategic Goals and Priorities	74
4.2.8.	The programmes for the IDP	75
4.3.	**RANDFONTEIN LOCAL MUNICIPALITY 2009/10 PROJECTS AND PROGRAMMES**	77
4.3.1.	Water Projects	77
4.3.2.	Sanitation Projects	78
4.3.3.	Roads and Storm Water	78
4.3.4.	Waste, Parks and Cemeteries	79
4.3.5.	Electricity	81
4.3.6.	Environmental Health	84
4.3.7.	Local Economic Development	86
4.4.	**WESTONARIA LOCAL MUNICIPALITY 2009/10 PROJECTS AND PROGRAMMES PHASE**	88
CHAPTER 5: KEY SECTOR PLANS		89
5.1.	Spatial Development Framework (SDF)(Executive Summary)	89
5.2.	Environmental Management Framework (Executive Summary)	96
5.3.	Disaster Management Plan (Executive Summary)	101
5.4.	Integrated Transport Plan (ITP) (Executive Summary)	105

LIST OF FIGURES		
Figure2.1	Comparative population figures of 2001 Census and 2007 Community Survey	14
Figure 2.2	Population Composition by Age group and Gender	15
Figure 2.3	Education Levels by Municipalities	16
Figure 2.4	Employment Status in the West Rand	17
Figure 2.5	Income Level by Gender in the West Rand	18
Figure 2.6	Types of dwellings in the local municipalities	19
Figure 2.7	Percentages of households that have access to piped water in the West Rand	20
Figure 2.8	Percentages of households with access to toilet facilities	21
Figure 2.9	Distribution of households by the type of refuse disposal	22
Figure 2.10	Poverty index in Gauteng	23
LIST OF TABLES		
Table 1.1	Electricity Usage in the West Rand	22
Table 1.2	Households registered for local municipalities Free Basic Services	24
Table 1.3	Economic Growth per-sector	28
Table 1.4	Percentage of Unemployed people	29
LIST OF APPENDIXES		
Appendix A	Organizational structure	
Appendix B	2007/08 Performance Highlights	
Appendix C	2008/09 Projects In-Progress	
Appendix D	Gauteng Provincial Government 2009/10 MTEF	
LIST OF ANNEXURES		
Annexure A	Mogale City LM IDP Ward Based Community needs	
Annexure B	Randfontein LM IDP Ward Based Community needs	
Annexure C	Westonaria LM IDP Ward Based Community needs	
Annexure D	District Municipal Area (DMA)IDP Community needs	

LIST OF ABBREVIATIONS

ABET	:	Adult Basic Education and Training
AC	:	Audit Committee
AG	:	Auditor General
AIDS	:	Acquired Immune Deficiency Syndrome
ASGISA	:	Accelerated and Shared Growth Initiative of South Africa
BNG	:	Breaking New Ground
CBD	:	Central Business District
CDW	:	Community Development Workers
CFO	:	Chief Financial Officer
CIF	:	Capital Investment Framework
Clr	:	Councilor
COHWHS	:	Cradle of Humankind World Heritage Site
CPTR	:	Current Public Transport Report
CS	:	Community Survey
DACE	:	Department of Agriculture, Conservation and Environment
DED	:	Department of Economic Development
DLA	:	Department of Labour
DLG	:	Department of Local Government
DMA	:	District Management Area
DoH	:	Department of Housing
DTPRW	:	Department of Public Transport Roads and Works
DWAF	:	Department of Water Affairs and Forestry
ECD	:	Early Childhood Development
EMF	:	Environmental Management Framework
EOC	:	Emergency Operations Centre
FBS	:	Free Basic Services
GCR	:	Gauteng City Region
GDP	:	Gross Domestic Product
GDS	:	Growth and Development Strategy
GIS	:	Geographic Information System
GOSP	:	Gauteng Open Space Project
HAZMAT	:	Hazardous Materials Transfer Plans
HIA	:	Heritage Impact Assessment
HIV	:	Human Immunization Virus

HOD	:	Head of the Department
ICT	:	Information and Communication Technology
IDP	:	Integrated Development Plan
IGR	:	Intergovernmental Relations
ITP	:	Integrated Transport Plan
KPA	:	Key Performance Area
LED	:	Local Economic Development
LGSETA	:	Local Government Sector Education and Training Act
LUMF	:	Land Use Management Framework
MCLM	:	Mogale City Local Municipality
MDG	:	Millennium Development Goals
MFMA	:	Municipal Finance Management Act
MMC	:	Member of Mayoral Committee
MMMTT	:	Municipal Mitigation Monitoring Task Team
MPCC	:	Multi Purpose Community Centre
MSA	:	Municipal Systems Act
NDOT	:	National Department of Transport
NEMA	:	National Environmental Management Act
NEPAD	:	New Partnership for African Development
NGO	:	Non Governmental Organisation
OHS	:	Occupational Health and Safety
OLS	:	Operating Licensing Strategy
OPMS	:	Operational Performance Management System
PIER	:	Public Information and Awareness
PSPTN	:	Primary Public Transport Network
RLM	:	Randfontein Local Municipality
RSDF	:	Regional Spatial Development Framework
SALGA	:	South African Local Government Association
SARCC	:	South African Rail Commuter Corporation
SCM	:	Supply Chain Management
SDBIP	:	Service Delivery and Budget Implementation Plan
SDF	:	Spatial Development Framework
SMME	:	Small Medium and Macro Enterprise
SOER	:	State of the Environment Report
STATSSA	:	Statistics South Africa

SWOT	:	Strength Weakness Opportunities and Threats
TB	:	Tuberculosis
UDF	:	Urban Development Framework
WLM	:	Westonaria Local Municipality
WRAH	:	West Rand Agricultural Holdings
WRDA	:	West Rand Development Agency
WRDM	:	West Rand District Municipality
WSA	:	Water Services Authority
WSDP	:	Water Service Development Plan